

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	65514	Agenda Number	4.
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Meeting Date:	12/8/2016	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of Amendment No. 2 to the 37-month agreement with African American Youth Harvest Foundation, Inc., for programs that enhance the quality of life for African American youth and families, in an amount not to exceed \$182,323.

Amount and Source of Funding

Funding in the amount of \$178,343 is included in the Fiscal Year 2016-2017 Operating Budget of the Health and Human Services Department. Funding for the remaining 12-months of the original 37-month agreement period is contingent upon the availability of funding in future budgets.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 14, 2016 Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget. On November 20, 2014, Council approved agenda item 20141120-071 approving a 37-month agreement beginning on September 1, 2015 with three 12-month extension options.
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 512-972-5017; Robert Kingham, Social Services Policy Manager, 512-972-5026; Elena Lloyd, Agenda Coordinator, 512-972-5033.
Council Committee, Boards and Commission Action:	Reviewed by the African American Resource Advisory Commission on November 2, 2016.
MBE / WBE:	
Related Items:	

Additional Backup Information

During the Fiscal Year 2016-2017 budget adoption process, Council approved \$174,363 in additional funding for the African American Youth Harvest Foundation (AAYHF), a 501(c) (3) non-profit organization that works cooperatively with local school districts and institutions of higher education to identify barriers preventing academic achievement and to eliminate the academic achievement gap between African American and other at-risk populations. Council also approved \$600,000 in funding for current social service providers for a cost of living increase, which resulted in a 2.3% increase for most social service contracts.

The City entered into an agreement with AAYHF in 2014 as a result of a Health and Human Services Department (HHSD) Self-Sufficiency Request for Applications (RFA) process, and services began on September 1, 2015 for an initial 37-month period ending on September 30, 2018, with three 12-month extension options. The agreement allows services to be provided at the African American Youth Resource Center (AAYRC). The AAYRC responds to the broad, critical needs of African American youth and families residing in Travis County, and provides programs to

low-income populations of all ethnicities. The AAYRC serves as a one-stop resource for students and their families through a variety of initiatives that provide various services and connect families to offsite social services through a case management system. AAYHF acts as the lead agency in coordinating the flow of project planning, implementation, reporting and evaluation among all partners offering services through the AAYRC.

PERFORMANCE MEASURES:

Output Measures:

- Number of unduplicated clients served: Goal - 1,256 individuals
- Number of unduplicated youth and adults receiving ongoing services through the AAYRC: Goal – 224 individuals

Outcome Measure:

- Percent of individuals who complete an educational program and demonstrate improved knowledge: Goal – 85%

RELATED DEPARTMENTAL GOAL:

Improve maternal, child and adolescent health outcomes from preconception through young adulthood.

Assist people in achieving security, stability, and long-term self-sufficiency.